

THE MORAY COUNCIL CAPITAL PROGRAMME 2007/08
AS AT 31 DECEMBER 2007

APPENDIX 1A

LAND AND BUILDINGS

Kinloss Primary School: upgrades to security and nursery access and boiler
 Milnes Primary School: play area drainage improvements
 Newmill Primary School: improvements to office area and replace boilers
 Elgin High School: alterations to second floor teaching block
 Forres Academy: renew games hall and plant room flat roof and upgrade heating
 Hopeman Primary School: replace roof slates
 West End Primary School: upgrade boilers
 Mosstowie primary School: replace burners
 Buckie High School: resurfacing of access route
 St Peters PS replace mainsboard and fire alarm
 Portfessie PS railings and gutters
 Cluny PS disabled toilet
 Pilmuir PS fire alarm
 Hythehill Primary
 Lhanbryde Primary
 Aberlour Primary replacement of energy light battery
 Portgordon Primary replacement windows
 Findochty Primary replacement gutters
 Elgin High - improvements to heating & ventilation
 Elgin Academy - imp to heating, ventilation & windows in tower block
 Additional Schools Fund allocation - projects to be identified

Disability Discrimination Act requirements
 SEN Autism Provision

Buckie Skateboard Park LHL
 Keith Pool

Libraries

Libraries relocation - Burghead
 Libraries relocation - Portknockie
 Local Heritage Centre
 Libraries upgrading programme

Total Educational Services Committee

	Revised Planned Expenditure £000	Actual Expenditure £000	Projected Expenditure £000	Provisional/ Approved
	31		31	A
		4	4	A
		0	8	A
			22	A
		7	18	A
		2	7	A
		4	2	A
			4	A
	12	13	7	A
		18	13	A
		6	18	
		12	6	
		5	12	
		1	5	
	3		1	
	2		3	
	10		2	
	54	10	10	P
	15	19		P
	385		528	P
	509		0	P
				A
		3		
		1		
				P
				A
				A
				A
Total Educational Services Committee	3,210	960	2676	